

2018

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

City of Kirwin

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	77,888	26,932
Debt Service	10-113			
Library	12-1220		5,300	2,849
Fire Fighting Equipment	12-110b		2,297	1,007
Special Highway			11,541	
Sewer			42,807	
Solid Waste			29,078	
Water			55,762	
Totals		XXXXXX	224,673	30,788
Is an Ordinance required to be passed, published, and attached to the budget			No	
Budget Summary		0		
Neighborhood Revitalization				

County Clerk's Use Only
469,400
Nov 1, 2017 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: Oct 4 2017

Linda McDougal
County Clerk

Brenda Toyl
Jackman
Blum
Thyler
Super

Governing Body

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds											
Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds											
Other:					0			0	0	0	0
Waste Water Project	8/6/2009	9/1/2030	2.83	168,590	121,004	9/1	9/1	3,074	7,475	2,880	7,488
Public Water Supply	9/11/09	8/1/2031	3.77	304,000	127,102	8/1	8/1	4,290	6,730	4,058	6,986
Total Other					248,106						
Total Indebtedness					248,106			7,364	14,205	6,938	14,474
								7,364	14,205	6,938	14,474

City of Kirwin

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	223	1,671	1,620
Receipts:			
Ad Valorem Tax	3,800	3,025	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	666	570	666
Recreational Vehicle Tax	18	10	18
16/20M Vehicle Tax	33	36	37
Watercraft Tax	9	8	10
Copies and Fines		100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	4,526	3,749	831
Resources Available:	4,749	5,420	2,451
Expenditures:			
Appropriation to Library	3,078	3,800	5,000
Copies			300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	3,078	3,800	5,300
Unencumbered Cash Balance Dec 31	1,671	1,620	xxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	3,573	3,800	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,300
		Tax Required	2,849
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			2,849

See Library

City of Kirwin

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	8,561	3,351
Receipts:			
State of Kansas Gas Tax	4,260	4,300	4,260
County Transfers Gas	4,300	0	0
Tractor	40	600	600
Gravel	707	500	750
Mowing	660	4,000	1,000
Bad Debt		300	300
Special Streets			
State of Kansas	4,311	4,500	
County Income		1,200	1,200
Interest on Idle Funds			
Grants	4,476		
Miscellaneous	77		80
Does miscellaneous exceed 10% of Total R			
Total Receipts	18,831	15,400	8,190
Resources Available:	18,831	23,961	11,541
Expenditures:			
Street Repair and Maint			
Gravel	1,530	13,260	1,500
Fuel	1,333	3,000	1,500
Repairs	1,656	1,500	1,700
Herbicide	186	200	200
Equipment		1,000	1,000
Insurance	2,385	1,000	3,000
Salaries	859	100	900
Signs		100	100
Utilities	450	100	500
Park and Recreation			
Contract Labor	1,836	300	1,091
Trees			
Miscellaneous	35	50	50
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,270	20,610	11,541
Unencumbered Cash Balance Dec 31	8,561	3,351	0
2016/2017 Budget Authority Amount:	12,150	20,610	

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	15,084	17,154	12,807
Receipts:			
Charges to Customers	24,516	25,500	30,000
Transfer from Grants			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	24,516	25,500	30,000
Resources Available:	39,600	42,654	42,807
Expenditures:			
Insurance	6,009	7,000	15,000
Loan interest and principal	10,847	10,847	11,000
Payroll	3,863	2,000	12,807
Sewer Improvements and Repairs	1,113	10,000	3,800
Utilities			
Employee Benefits	400		
Fees and Dues	185		200
Miscellaneous	29		
Does miscellaneous exceed 10% of Total R			
Total Expenditures	22,446	29,847	42,807
Unencumbered Cash Balance Dec 31	17,154	12,807	0
2016/2017 Budget Authority Amount:	22,447	43,137	

NOTICE OF BUDGET HEARING

The governing body of
City of Kirwin
will meet on August 1, 2017 at 5:45 p.m. at Kirwin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	47,718	59.704	47,108	57.044	77,888	26,932	57.375
Debt Service							
Library	3,078	6.057	3,800	6.585	5,300	2,849	6.069
Fire Fighting Equipment	807	2.000	2,297	2.177	2,297	1,007	2.145
Special Highway	10,270		20,610		11,541		
Sewer	22,446		29,847		42,807		
Solid Waste	16,371		27,496		29,078		
Water	52,119		46,194		55,762		
Totals	152,809	67.761	177,352	65.806	224,673	30,788	65.589
Less: Transfers	0		0		0		
Net Expenditure	152,809		177,352		224,673		
Total Tax Levied	30,038		30,227		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	443,282		458,979		469,400		

Outstanding Indebtedness,

January 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	275,169	261,857	248,106
Lease Purchase Principal	0	0	0
Total	275,169	261,857	248,106

*Tax rates are expressed in mills

Susan Bedore
City Official Title: City Clerk

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 12 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Kirby Ross

Subscribed and sworn to before me this 12 day of July, 2017.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 55.13

Affidavit, Notary's Fee \$ 1.50

Additional copies @ \$ _____

Total Publication Fee \$ 55.63

CHERI DAWN PARKS
Notary Public
State of Kansas
My Commission Expires 8-1-19

City Official Title: City Clerk

(First published in Phillips County Review July 12, 2017)11

FINED	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	47,718	59.704	47,108	57.044	77,888	26,932
Debt Service	3,078	6.057	3,800	6.585	5,300	2,849
Library	807	2.090	2,297	2.177	2,297	1,007
Fire Fighting Equipment						6,069
Special Highway	10,270		20,610		11,541	2,145
Sewer	22,246		29,847		42,807	
Solid Waste	16,371		27,496		29,078	
Water	52,119		46,194		55,762	
Totals	143,809	67.761	177,352	65.806	224,673	30,788
Less: Transfers	0		0		0	
Net Expenditure	143,809		177,352		224,673	65,589
Total Tax Levied	30,038		30,277		30,277	
Assessed Valuation	443,282		458,572		469,400	

Outstanding Indebtedness:	2016	2017
January 1	0	0
G.O. Bonds	0	0
Revenue Bonds	275,169	261,457
Other	0	0
Lease Purchase Principal	275,169	261,457
Total	275,169	261,457

*Tax rates are expressed in mills

will meet on August 1, 2017 at 5:45 p.m. at Kiwanis City Hall for the purpose of hearing and answering questions of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Kiwanis City Hall and will be available at this hearing. Estimated Tax Rate is subject to change depending on the final assessed valuation.